

## **FORMAL EDUCATION PROGRAM**

### **LEVEL I PROGRAM**

07

PROGRAM TITLE: FORMAL EDUCATION

OBJECTIVE: TO MAXIMIZE THE REALIZATION OF EACH INDIVIDUAL'S INTELLECTUAL POTENTIAL, TO CONTRIBUTE TO PERSONAL DEVELOPMENT, ENHANCE SOCIAL EFFECTIVENESS, AND PROVIDE THE BASIS FOR SATISFYING VOCATIONS BY MAKING AVAILABLE A GRADUATED AND INTEGRATED SERIES OF HIGH QUALITY FORMAL EDUCATION PROGRAMS; TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH; AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

#### **MEASURES OF EFFECTIVENESS:**

1. PERCENTAGE OF FRESHMEN GRADUATING IN 4 YEARS.
2. NUMBER OF DEGREES GRANTED AS A PERCENTAGE OF THE NUMBER OF STUDENTS ENTERING AS FRESHMEN FOUR YEARS AGO.
3. PERCENTAGE OF WEEK THAT LIBRARY SERVICES ARE AVAILABLE.

### **LEVEL II PROGRAM**

07 01

PROGRAM TITLE: LOWER EDUCATION

OBJECTIVE: TO ASSURE THAT ALL CHILDREN IN PRESCRIBED SCHOOL AGE GROUPS LEARN FUNDAMENTAL FACTS, CONCEPTS, AND REASONING PROCESSES; DEVELOP APPROPRIATE PHYSICAL, SOCIAL, AESTHETIC, AND BASIC OCCUPATIONAL SKILLS; ACQUIRE ATTITUDES AND VALUES NECESSARY FOR SUCCESSFUL FUNCTIONING IN SOCIETY BY PROVIDING GUIDANCE, INSTRUCTION, TRAINING, EXPOSURE TO LEARNING EXPERIENCES, AND OPPORTUNITIES TO MATURE; AND, IN ADDITION, TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

#### **MEASURES OF EFFECTIVENESS:**

1. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.
2. PERCENTAGE OF DIPLOMA CANDIDATES RECEIVING A DIPLOMA OR GED THROUGH ADULT EDUCATION.
3. PERCENTAGE OF WEEK THAT LIBRARY SERVICES ARE AVAILABLE.

### **LEVEL III PROGRAM**

07 01 01

PROGRAM TITLE: DEPARTMENT OF EDUCATION

OBJECTIVE: TO ASSURE THAT ELIGIBLE CHILDREN LEARN FUNDAMENTAL SKILLS, CONCEPTS AND LEARNING PROCESSES; DEVELOP APPROPRIATE PHYSICAL, SOCIAL, AESTHETIC AND BASIC OCCUPATIONAL SKILLS; AND ACQUIRE ATTITUDES AND VALUES NECESSARY FOR SUCCESSFUL FUNCTIONING IN SOCIETY.

#### **MEASURES OF EFFECTIVENESS:**

1. PERCENTAGE OF SPECIAL EDUCATION STUDENTS PROGRESSING SATISFACTORILY PER IEP.
2. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.
3. PERCENTAGE OF DIPLOMA CANDIDATES RECEIVING DIPLOMAS OR GEDS THROUGH ADULT EDUCATION.
4. PERCENTAGE OF FRESHMEN GRADUATING IN FOUR YEARS.

PROGRAM TITLE: SCHOOL-BASED BUDGETING

OBJECTIVE: TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL IN ALIGNMENT WITH THE GENERAL LEARNER OUTCOMES. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT. THE GENERAL LEARNER OUTCOMES DEFINE THE EXPECTED OUTCOMES OF STUDENTS IN HAWAII'S PUBLIC SCHOOLS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF STUDENTS EXITING ENGLISH LANGUAGE ASSISTANCE PROGRAM.
2. PERCENTAGE OF STUDENTS SCORING PROFICIENT OR EXCEEDS PROFICIENCY IN READING.
3. PERCENTAGE OF STUDENTS SCORING PROFICIENT OR EXCEEDS PROFICIENCY IN MATH.
4. ATTENDANCE RATE.
5. DROPOUT RATE.
6. PERCENTAGE OF MIDDLE/INTERMEDIATE SCHOOL STUDENTS RETAINED (REPEATING) IN GRADE.
7. PERCENTAGE OF FRESHMEN GRADUATING IN FOUR YEARS.

TARGET GROUPS:

1. REGULAR ENROLLMENT (K-12).
2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS.

PROGRAM ACTIVITIES:

1. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES K-6.
2. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES 7-8.
3. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES 9-12.
4. NUMBER OF STUDENTS ENROLLED IN ALTERNATIVE LEARNING CENTER PROGRAMS, GRADES 9-12.
5. NUMBER OF STUDENTS ENROLLED IN TITLE I PROJECTS.

PROGRAM TITLE: COMPREHENSIVE STUDENT SUPPORT SERVICES

OBJECTIVE: TO ENSURE THAT STUDENT LEARNING TAKES PLACE WITHIN AN EDUCATIONAL, SOCIAL AND EMOTIONAL CONTEXT THAT SUPPORTS EACH STUDENT'S SUCCESS IN ACHIEVING THE HAWAII CONTENT AND PERFORMANCE STANDARDS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF SCHOOLS THAT PASS FELIX INTERNAL OR EXTERNAL REVIEW OR BOTH.
2. PERCENTAGE OF REDUCTION IN PREGNANT AND PARENTING STUDENTS (FEMALES AND MALES).
3. PERCENTAGE OF REDUCTION OF REFERRALS FOR SPECIAL EDUCATION.
4. NUMBER OF STUDENTS RESCINDED FROM SPECIAL EDUCATION.
5. PERCENTAGE OF SPECIAL EDUCATION STUDENTS PROGRESSING SATISFACTORILY PER IEP.
6. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.

TARGET GROUPS:

1. REGULAR ENROLLMENT, GRADES K- 12.
2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS.
3. ENROLLMENT IN SPECIAL SCHOOLS.
4. STUDENTS REFERRED FOR SPECIAL ASSISTANCE OUTSIDE THE REGULAR CLASSROOM.

PROGRAM ACTIVITIES:

1. NUMBER OF STUDENTS RECEIVING COMPREHENSIVE STUDENT SUPPORT SERVICES.
2. NUMBER OF STUDENTS RECEIVING INTENSIVE SERVICES.
3. NUMBER OF STUDENTS ELIGIBLE FOR SPECIAL EDUCATION PROGRAMS.

LEVEL IV PROGRAM

07 01 01 20

EDN 200

PROGRAM TITLE: INSTRUCTIONAL SUPPORT

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN IMPLEMENTING THE HAWAII CONTENT AND PERFORMANCE STANDARDS; DEVELOPING, TRAINING, AND MONITORING, NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES THAT SUPPORT STUDENT ATTAINMENT OF THE STANDARDS; TESTING; AND REPORTING ON STUDENT, SCHOOL AND SYSTEM ACCOUNTABILITY IN A RESPONSIVE AND EXPEDIENT MANNER.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES.
2. PERCENTAGE OF ELIGIBLE SECONDARY AND ADULT SCHOOLS RECEIVING FULL ACCREDITATION.
3. PERCENTAGE OF ELEMENTARY SCHOOLS PARTICIPATING IN SCHOOL ACCREDITATION.
4. PERCENTAGE OF STUDENTS WHO COMPLETE E-SCHOOL COURSES.
5. PERCENTAGE OF INCREASE IN APPLICANTS FOR ADMINISTRATORS CERTIFICATION FOR EXCELLENCE PROGRAM.

TARGET GROUPS:

1. REGULAR ENROLLMENT, GRADES K-12.
2. INSTRUCTIONAL AND ADMINISTRATIVE STAFF IN REGULAR AND SPECIAL SCHOOLS AND COMPLEXES.
3. NUMBER OF REGULAR AND SPECIAL SCHOOLS.
4. NUMBER OF SECONDARY AND ADULT SCHOOLS ELIGIBLE FOR ACCREDITATION.
5. NUMBER OF STUDENTS ENROLLED IN E-SCHOOL HIGH SCHOOL CREDIT COURSES.

PROGRAM ACTIVITIES:

1. NUMBER OF SCHOOL VISITS MADE FOR ACCREDITATION PURPOSES.
2. NUMBER OF ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES.
3. NUMBER OF SCHOOLS FOR WHICH INDIVIDUAL ACCOUNTABILITY REPORTS WERE PRODUCED.
4. NUMBER OF STUDENTS PARTICIPATING IN TELESCHOOL.
5. NUMBER OF CERTIFICATED STAFF ENROLLED IN TECHNOLOGY/CURRICULUM INTEGRATION STAFF DEVELOPMENT.
6. NUMBER OF ADMINISTRATOR CERTIFICATION FOR EXCELLENCE (ACE) GRADUATES.

LEVEL IV PROGRAM

07 01 01 30

EDN 300

PROGRAM TITLE: STATE AND COMPLEX AREA ADMINISTRATION

OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE PUBLIC SCHOOL SYSTEM BY PROVIDING LEADERSHIP, MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CERTIFICATED PERSONNEL ASSIGNED TO SPECIFIC WORK ASSIGNMENTS BY JUNE 10.
2. PERCENTAGE DIFFERENCE BETWEEN ACTUAL AND PROJECTED STUDENT ENROLLMENT.
3. PERCENTAGE OF LICENSED TEACHERS.

TARGET GROUPS:

1. NUMBER OF PUBLIC SCHOOL STUDENTS.
2. NUMBER OF DEPARTMENT PERSONNEL.
3. NUMBER OF SCHOOLS.
4. NUMBER OF OTHER GOVERNMENT AGENCIES.
5. NUMBER OF POLICY MAKERS.
6. RESIDENT POPULATION.

PROGRAM ACTIVITIES:

1. NUMBER OF WORKERS' COMPENSATION CLAIMS PROCESSED.
2. NUMBER OF NEW TEACHERS INTERVIEWED.
3. NUMBER OF FEDERAL GRANTS FOR WHICH REPORTS ARE PREPARED.

LEVEL IV PROGRAM

07 01 01 40

EDN 400

PROGRAM TITLE: SCHOOL SUPPORT

OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES, SERVICES AND SUPPLIES RELATING TO THE OPERATION AND MAINTENANCE OF GROUNDS AND FACILITIES, AND STUDENT TRANSPORTATION SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF STUDENTS PARTICIPATING IN LUNCH PROGRAM.
2. PERCENTAGE OF STUDENTS PARTICIPATING IN BREAKFAST PROGRAM.
3. ACTUAL PER MEAL FOOD COST AS A PERCENTAGE OF THE PLANNED PER MEAL COST.
4. ACTUAL NUMBER OF MEALS SERVED AS A PERCENTAGE OF THE BUDGET BASE PLANNED MEALS.
5. PERCENTAGE OF SCHOOLS MEETING SCHOOL INSPECTION STANDARDS.
6. PERCENTAGE OF SCHOOLS MEETING FIRE INSPECTION STANDARDS.
7. PERCENTAGE OF SCHOOLS MEETING ALL SCHOOL SAFETY PLAN REQUIREMENTS.
8. PERCENTAGE OF STUDENTS WHO RECEIVE TRANSPORTATION SERVICES.
9. PERCENTAGE OF REDUCTION IN REPAIR AND MAINTENANCE BACKLOG.

TARGET GROUPS:

1. NUMBER OF SCHOOLS.
2. TOTAL ACREAGE.
3. NEW, ADDITIONAL BUILDING AREA (SQUARE FEET).
4. NUMBER OF SCHOOL BUILDINGS.
5. NUMBER OF SCHOOL SITES.
6. AVERAGE DAILY ATTENDANCE OF SCHOOLS WITH BREAKFAST PROGRAMS.
7. NUMBER OF ELIGIBLE STUDENTS REQUIRING AND RECEIVING TRANSPORTATION.

PROGRAM ACTIVITIES:

1. NUMBER OF LUNCHESES SERVED (THOUSANDS).
2. NUMBER OF SECONDARY SCHOOLS PROVIDING SUPPLEMENTARY ITEMS.
3. NUMBER OF ELEMENTARY SCHOOLS PROVIDING MID-MORNING NOURISHMENT.
4. NUMBER OF BREAKFASTS SERVED (THOUSANDS).
5. NUMBER OF BUS CONTRACTS.
6. NUMBER OF BUS ROUTES REQUIRED FOR PARTICIPATION.
7. NUMBER OF STUDENTS RECEIVING MILEAGE IN LIEU OF BUS TRANSPORTATION.
8. NUMBER OF PROJECTS PLANNED AND CONSTRUCTED.

LEVEL IV PROGRAM

07 01 01 50

EDN 500

PROGRAM TITLE: SCHOOL COMMUNITY SERVICES

OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF STUDENTS COMPLETING A LEVEL IN A COURSE.
2. PERCENTAGE OF ADULT EDUCATION HIGH SCHOOL DIPLOMA CANDIDATES RECEIVING DIPLOMAS OR GEDS.
3. NUMBER OF ADULTS ENROLLED IN ACADEMIC COURSES.
4. PERCENTAGE OF STUDENTS WHO COMPLETE THE ACADEMIC COURSE.

TARGET GROUPS:

1. PERSONS AGE 16 AND UP.

PROGRAM ACTIVITIES:

1. NUMBER ENROLLED IN THE ACADEMIC/LITERACY ADULT EDUCATION CLASSES.
2. NUMBER ENROLLED IN SPECIAL INTEREST CLASSES.

LEVEL IV PROGRAM

07 01 01 60

EDN 600

PROGRAM TITLE: CHARTER SCHOOLS

OBJECTIVE: NO OBJECTIVE HAS BEEN DEVELOPED FOR THIS PROGRAM

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 91

EDN 941

PROGRAM TITLE: RETIREMENT BENEFITS PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 93

EDN 943

PROGRAM TITLE: HEALTH PREMIUM PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 95

EDN 915

PROGRAM TITLE: DEBT SERVICE PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE DEPARTMENT OF EDUCATION'S CAPITAL IMPROVEMENT PROGRAM.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 97

EDN 973

PROGRAM TITLE: RISK MANAGEMENT - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR RISK MANAGEMENT TO SUPPORT THE DEPARTMENT OF EDUCATION'S PROGRAMS.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL III PROGRAM

07 01 02

AGS 807

PROGRAM TITLE: SCHOOL REPAIR AND MAINTENANCE, NEIGHBOR ISLAND DISTRICTS

OBJECTIVE: TO MAINTAIN PUBLIC SCHOOL FACILITIES IN A SAFE AND HIGHLY USABLE CONDITION BY PROVIDING REPAIR AND MAINTENANCE SERVICE.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF WORK ORDERS COMPLETED WITHIN ONE YEAR.
2. PERCENTAGE OF EMERGENCY REPAIRS AND MAINTENANCE WORK ORDERS RESPONDED TO WITHIN 48 HOURS.

TARGET GROUPS:

1. TOTAL NUMBER OF SCHOOL BUILDINGS.
2. TOTAL NUMBER OF SCHOOL SITES.

PROGRAM ACTIVITIES:

1. TOTAL NUMBER OF REGULAR WORK ORDERS RECEIVED.
2. TOTAL NUMBER OF EMERGENCY WORK ORDERS RECEIVED.

LEVEL III PROGRAM

07 01 03

EDN 407

PROGRAM TITLE: PUBLIC LIBRARIES

OBJECTIVE: TO OPERATE A LIBRARY PROGRAM THAT WILL IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT, PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE PUBLIC BY PROVIDING APPROPRIATE READING, RESEARCH, AUDIOVISUAL, AND ONLINE RESOURCES AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF POPULATION SERVED.
2. PERCENTAGE OF WEEK LIBRARIES ARE OPEN.
3. PERCENTAGE OF WEEK ONLINE LIBRARY COLLECTIONS ARE AVAILABLE.
4. PERCENTAGE OF LINKED LIBRARY MATERIALS PER POPULATION.
5. TURNOVER PERCENTAGE OF LINKED CIRCULATING LIBRARY MATERIAL.
6. TURNOVER PERCENTAGE OF EBOOKS AND DIGITAL AUDIO BOOKS.

TARGET GROUPS:

1. TOTAL RESIDENT POPULATION (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF IN-LIBRARY USERS (THOUSANDS).
2. NUMBER OF HOURS OF SERVICE ANNUALLY.
3. NUMBER OF ITEMS LINKED (THOUSANDS).
4. NUMBER OF ITEMS CIRCULATED (THOUSANDS).
5. NUMBER OF REFERENCE QUESTIONS (THOUSANDS).
6. NUMBER OF ITEMS CIRCULATED BY THE LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED.
7. NUMBER OF EBOOKS AND DIGITAL AUDIO BOOKS.
8. NUMBER OF SUBSCRIPTION ONLINE DATABASES.
9. NUMBER OF PUBLIC PROGRAMS, LIBRARY VISITS AND TOURS.
10. TOTAL ATTENDANCE AT PUBLIC PROGRAMS, LIBRARY VISITS, ORIENTATIONS AND TOURS.

LEVEL III PROGRAM

07 01 04

DEF 114

PROGRAM TITLE: HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

OBJECTIVE: TO NURTURE AT-RISK 16 TO 18 YEAR OLD STUDENTS IN A MILITARY-BASED, RESIDENTIAL ENVIRONMENT WHICH EMPHASIZES ACADEMICS, SELF-DISCIPLINE AND RESPONSIBILITY TO STRENGTHEN FAMILIES AND COMMUNITIES THROUGH THE COOPERATIVE EFFORTS OF FEDERAL, STATE, AND YOUTH CHALLENGE ACADEMY STAFF.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF DIPLOMAS AWARDED BASED ON THE NUMBER OF STUDENTS WHO ENTER PHASE I.
2. AVERAGE CORPS MEMBER GRADE LEVEL CHANGE (BASED ON ADULT BASIC EDUCATION PRE/POST TEST).
3. PERCENT OF CORPS MEMBERS PASSING STANDARD PHYSICAL FITNESS TEST.
4. PERCENT OF CORPS MEMBERS MATCHED WITH MENTORS AT MIDWAY POINT OF PHASE I.
5. PERCENT OF MENTOR EVALUATIONS.
6. PERCENT OF CORPS MEMBERS FINDING EMPLOYMENT WITHIN ONE YEAR OF GRADUATION (BY CLASS).
7. PERCENT OF CORPS MEMBERS CONTINUING EDUCATION WITHIN ONE YEAR OF GRADUATION (BY CLASS).
8. PERCENT OF CORPS MEMBERS ENLISTING IN MILITARY SERVICES WITHIN ONE YEAR OF GRADUATION (BY CLASS).
9. CORPS MEMBER APPLICATIONS RECEIVED EACH CYCLE (TWO CYCLES PER YEAR).
10. PERCENT OF CORPS MEMBERS COMPLETING A MINIMUM OF 40 HOURS OF COMMUNITY SERVICE DURING PHASE I (BY CLASS).

TARGET GROUPS:

1. "AT RISK" 16 TO 18 YEAR OLD YOUTHS WHO NEED A SECOND CHANCE TO OBTAIN THEIR HIGH SCHOOL DIPLOMA.

PROGRAM ACTIVITIES:

1. NUMBER OF CORPS MEMBERS ENROLLED IN PHASE I.
2. NUMBER OF CORPS MEMBERS ENROLLED IN PHASE II.
3. NUMBER OF CORPS MEMBERS AWARDED GRADUATION DIPLOMAS.

LEVEL II PROGRAM

07 03

PROGRAM TITLE: HIGHER EDUCATION

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO THE HIGHEST LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY COMMENSURATE WITH THEIR ABILITIES AND DESIRES; TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH; AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF DEGREES GRANTED AS A PERCENTAGE OF THE NUMBER OF STUDENTS ENTERING AS FRESHMEN FOUR YEARS AGO.
2. NUMBER OF DEGREES OR CERTIFICATES GRANTED BY COMMUNITY COLLEGES AS A PERCENTAGE OF CLASSIFIED ENTERING FRESHMEN THREE YEARS AGO.
3. COURSE COMPLETION RATIO OF UNDERGRADUATES - UH, MANOA.
4. NUMBER OF GRIEVANCES FILED PER 100 EMPLOYEES.

LEVEL III PROGRAM

07 03 01

UOH 100

PROGRAM TITLE: UNIVERSITY OF HAWAII, MANOA

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO THE HIGHEST LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC INSTRUCTION AND PROFESSIONAL TRAINING LEADING TO DEGREES AT ALL LEVELS, INCLUDING THE DOCTORATE, TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH, AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF DEGREES GRANTED AS A PERCENTAGE OF THE NUMBER OF STUDENTS ENTERING AS FRESHMEN FOUR YEARS AGO.
2. PERCENT OF UH GRADUATES ENTERING THE UH GRADUATE SCHOOL.
3. COURSE COMPLETION RATIO OF UNDERGRADUATES.
4. CREDITS EARNED RATIO OF UNDERGRADUATES.
5. NUMBER OF AWARDS RECEIVED AS A PERCENTAGE OF THE NUMBER OF PROPOSALS SUBMITTED.
6. TOTAL NUMBER OF CIRCULATED BOOKS AS A PERCENTAGE OF THE NUMBER OF BOOKS AVAILABLE FOR CIRCULATION.
7. AVERAGE NUMBER OF MEDIA REQUESTS FULFILLED PER INSTRUCTOR.
8. NUMBER OF STUDENTS RECEIVING FINANCIAL AIDE AS A PERCENTAGE OF THE NUMBER OF APPLICATIONS RECEIVED.
9. NUMBER OF STUDENTS RECEIVING FINANCIAL AID AS A PERCENTAGE OF STUDENT ENROLLMENT.
10. NUMBER OF STUDENTS RECEIVING ON-CAMPUS HOUSING AS A PERCENTAGE OF THE NUMBER OF REQUESTS RECEIVED.

TARGET GROUPS:

1. TOTAL STATE POPULATION.
2. POPULATION OF THE CITY AND COUNTY OF HONOLULU.
3. POPULATION OF THE CITY AND COUNTY OF HONOLULU (18-24 AGE GROUP).
4. ENROLLMENT AT UH, MANOA.



PROGRAM ACTIVITIES:

1. STUDENT CREDIT HOURS.
2. NUMBER OF COURSES.
3. NUMBER OF CLASSES.
4. SEMESTER HOURS.
5. NUMBER OF BACCALAUREATE DEGREES GRANTED.
6. MATERIALS ADDED TO LIBRARY COLLECTION.
7. LIBRARY CIRCULATION.
8. NUMBER OF FINANCIAL AID APPLICATIONS PROCESSED.
9. NUMBER OF APPLICATIONS FOR ADMISSION.

LEVEL III PROGRAM

07 03 02

UOH 210

PROGRAM TITLE: UNIVERSITY OF HAWAII, HILO

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC, PRE-PROFESSIONAL INSTRUCTION AND FORMAL VOCATIONAL AND TECHNICAL TRAINING FOR CERTIFICATES OR DEGREES; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF DEGREES GRANTED AS A PERCENTAGE OF THE NUMBER OF STUDENTS ENTERING AS FRESHMEN FOUR YEARS AGO.
2. COURSE COMPLETION RATIO OF UNDERGRADUATES.
3. CREDITS EARNED RATIO OF UNDERGRADUATES.
4. NUMBER OF STUDENTS RECEIVING FINANCIAL AID AS A PERCENTAGE OF STUDENT ENROLLMENT.
5. NUMBER OF STUDENTS RECEIVING ON-CAMPUS HOUSING AS A PERCENTAGE OF THE NUMBER OF REQUESTS RECEIVED.
6. SPACE UTILIZATION RATES.

TARGET GROUPS:

1. TOTAL STATE POPULATION.
2. POPULATION OF HAWAII COUNTY.
3. POPULATION OF HAWAII COUNTY (18-24 AGE GROUP).
4. ENROLLMENT AT UNIVERSITY OF HAWAII, HILO.

PROGRAM ACTIVITIES:

1. ENROLLMENT.
2. STUDENT CREDIT HOURS.
3. NUMBER OF COURSES.
4. NUMBER OF CLASSES.
5. NUMBER OF BACCALAUREATE DEGREES GRANTED.
6. NON-CREDIT ENROLLMENT.
7. IN-SERVICE TRAINING.
8. NUMBER OF BOOKS IN CIRCULATION (LIBRARY).
9. NUMBER OF APPLICATIONS FOR ADMISSION.
10. TOTAL ACREAGE MAINTAINED.

PROGRAM TITLE: HAWAII SMALL BUSINESS DEVELOPMENT CENTER

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. ANNUAL ECONOMIC IMPACT.
2. RATIO OF STATE DOLLARS INVESTED INTO THE PROGRAM TO NEW STATE TAXES CREATED AS A RESULT OF THE ACTIVITIES OF THE PROGRAM (1:X).
3. RATIO OF STATE DOLLARS INVESTED INTO THE PROGRAM TO TOTAL COUNSELING/TRAINING HOURS.
4. CLIENTS PERCEIVED QUALITY OF COUNSELING/TRAINING.

TARGET GROUPS:

1. SMALL BUSINESSES IN THE STATE OF HAWAII.
2. THOSE WHO INTEND TO DEVELOP NEW BUSINESS VENTURES IN THE STATE OF HAWAII.

PROGRAM ACTIVITIES:

1. TOTAL COUNSELING CASES.
2. TOTAL COUNSELING HOURS.
3. TOTAL TRAINING EVENTS.
4. TOTAL NUMBER OF TRAINING EVENT ATTENDEES.
5. TOTAL STATE GENERAL FUNDS (THOUSANDS OF DOLLARS).
6. TOTAL OF ALL OTHER FUNDS (THOUSANDS OF DOLLARS).

PROGRAM TITLE: UNIVERSITY OF HAWAII, WEST OAHU

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC AND PRE-PROFESSIONAL INSTRUCTION LEADING TO THE BACCALAUREATE; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. COURSE COMPLETION RATIO OF UNDERGRADUATES.
2. PERCENTAGE OF STUDENTS WITH A 3.0 OR HIGHER GPA THAT WOULD MAKE THEM ELIGIBLE FOR GRADUATE SCHOOL.
3. REFERENCE AND INFORMATION SERVICE PER LIBRARY FULL TIME EQUIVALENT POSITION COUNT.
4. NUMBER OF STUDENTS RECEIVING FINANCIAL AID AS A PERCENTAGE OF STUDENT ENROLLMENT.
5. NUMBER OF GRIEVANCES FILED PER 100 EMPLOYEES.

TARGET GROUPS:

1. POPULATION - HONOLULU COUNTY.
2. TOTAL STATE POPULATION.
3. ENROLLMENT - TOTAL.
4. ENROLLMENT - AGE GROUP 24 AND UNDER.
5. ENROLLMENT - AGE GROUP 25 AND OVER.

PROGRAM ACTIVITIES:

1. ENROLLMENT.
2. STUDENT CREDIT HOURS.
3. NUMBER OF CLASSES.
4. NUMBER OF FACULTY.
5. NUMBER OF STUDENT COUNSELING AND ADVISING SESSIONS.
6. NUMBER OF APPLICATIONS FOR ADMISSION.
7. NUMBER OF GRADUATES.
8. NUMBER OF ADMISSIONS AND RECORDS INQUIRIES.
9. NUMBER OF SUPPORT STAFF.
10. TOTAL GENERAL FUNDS (THOUSANDS OF DOLLARS).

LEVEL III PROGRAM

07 03 05

UOH 800

PROGRAM TITLE: UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING FORMAL VOCATIONAL AND TECHNICAL TRAINING AND GENERAL ACADEMIC INSTRUCTION FOR CERTIFICATES OR DEGREES, OR IN PREPARATION FOR THE BACCALAUREATE; AND BY OFFERING ADULT CONTINUING EDUCATION FOR BOTH PERSONAL AND VOCATIONAL PURPOSES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF DEGREES OR CERTIFICATES GRANTED AS A PERCENTAGE OF CLASSIFIED ENTERING FRESHMEN THREE YEARS AGO.
2. COURSE COMPLETION RATIO.
3. NUMBER OF TRANSFERS TO MANOA, HILO AND WEST OAHU AS A PERCENTAGE OF ENTERING FULL-TIME LIBERAL ARTS STUDENTS THREE YEARS AGO.
4. NUMBER OF APPLICATIONS FOR ADMISSION ACCEPTED AS A PERCENTAGE OF TOTAL APPLICATIONS FOR ADMISSION.
5. COMMUNITY COLLEGE HAWAII RESIDENT ENROLLMENT AS A PERCENTAGE OF TOTAL COMMUNITY COLLEGE ENROLLMENT.
6. COMMUNITY COLLEGE ENROLLMENT AS A PERCENTAGE OF UNIVERSITY SYSTEMWIDE ENROLLMENT (MANOA, UH AT HILO, WEST OAHU, COMMUNITY COLLEGES).

TARGET GROUPS:

1. TOTAL STATE POPULATION.
2. STATE POPULATION (18-24 AGE GROUP).
3. STATE POPULATION (18 AND OVER AGE GROUP).

PROGRAM ACTIVITIES:

1. ENROLLMENT AT THE UH COMMUNITY COLLEGES.
2. NUMBER OF DEGREES AND/OR CERTIFICATES GRANTED.
3. STUDENT SEMESTER HOURS.
4. NUMBER OF COURSES.
5. NUMBER OF CLASSES.
6. NUMBER OF SEMESTER HOURS.
7. NUMBER OF STUDENT REGISTRATIONS.
8. NUMBER OF APPLICATIONS FOR ADMISSION.
9. NUMBER OF NON-CREDIT/SPECIAL PROGRAM PARTICIPANTS.

PROGRAM TITLE: UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

OBJECTIVE: TO ASSIST AND FACILITATE IN A DIRECTLY SUPPORTIVE WAY ALL OF THE FUNCTIONS OF THE INSTITUTION.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF TECHNOLOGY USERS SUPPORTED.
2. NUMBER OF STUDENT ACCEPTANCES AS A PERCENTAGE OF TOTAL COMPLETED APPLICATIONS.
3. NUMBER OF GRIEVANCES FILED PER 100 EMPLOYEES.
4. AVERAGE NUMBER OF AUDIT EXCEPTIONS PER AUDIT.
5. AVERAGE ELAPSED TIME BETWEEN RECEIPT OF GOODS AND PROCESSING OF PAYMENT.
6. AVERAGE ELAPSED TIME BETWEEN REQUEST FOR GOODS AND SERVICES AND AWARD OF CONTRACT.
7. NUMBER OF SCHOOLS AND COMMUNITY COLLEGES EVALUATED AS A PERCENTAGE OF THOSE PLANNED.
8. NUMBER OF WICHE STUDENTS SPONSORED AS A PERCENTAGE OF BONA FIDE APPLICANTS (WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION PROGRAM).
9. PERCENTAGE OF WICHE STUDENTS EMPLOYED IN HAWAII TWO YEARS AFTER GRADUATION.

TARGET GROUPS:

1. TOTAL STATE POPULATION.
2. ENROLLMENT SYSTEMWIDE.
3. ENROLLMENT OF THE COMMUNITY COLLEGES AND DEPARTMENT OF EDUCATION.
4. NUMBER OF STUDENTS APPLYING FOR WICHE CERTIFICATION.

PROGRAM ACTIVITIES:

1. NUMBER OF APPLICATIONS FOR ADMISSIONS FILED.
2. NUMBER OF ACCOUNTING TRANSACTIONS INITIATED.
3. NUMBER OF INTERNAL AUDITS PERFORMED.
4. NUMBER OF SCHOOLS AND COMMUNITY COLLEGES SUBMITTING VOCATIONAL EDUCATION DATA.
5. NUMBER OF WICHE STUDENTS SUPPORTED.

PROGRAM TITLE: UNIVERSITY OF HAWAII, PAYMENTS

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE, RETIREMENT BENEFITS, HEALTH PREMIUMS AND RISK MANAGEMENT TO SUPPORT UNIVERSITY OF HAWAII PROGRAMS.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS STRUCTURE LEVEL.

PROGRAM TITLE: RETIREMENT BENEFITS PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFIT PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 07 93

UOH 943

PROGRAM TITLE: HEALTH PREMIUM PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 07 95

UOH 915

PROGRAM TITLE: DEBT SERVICE PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE UNIVERSITY OF HAWAII'S CAPITAL IMPROVEMENT PROGRAM.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 07 97

UOH 973

PROGRAM TITLE: RISK MANAGEMENT - UH

OBJECTIVE: TO PROVIDE FUNDS FOR RISK MANAGEMENT TO SUPPORT THE UNIVERSITY OF HAWAII'S PROGRAMS

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

